Poverty alleviation programme

320. PROF. M.M. AGGARWAL: Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) the scheme-wise details of allocation under various poverty alleviation programmes in the country during the last three years, State-wise;

(b) the scheme-wise expenditure made during this period in the different States of the country; and

(c) what are the reasons for not utilizing the cent-per cent funds by the States on poverty alleviation programme?

THE MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRIMATI SURYAKANTA PATIL): (a) and (b) The Ministry of Rural Development is implementing three major schemes, namely the Swarnjayanti Gram Swarojgar Yojana (SGSY), the Sampoorna Gramin Rozgar Yojana (SGRY) and the National Food for Work Programme (NFFWP) for alleviation of poverty in the rural areas of the country. The Scheme-wise and State-wise details of Central allocation and expenditure under these programmes during the last three years i.e. 2002-03, 2003-04 and 2004-05 are given in the Statement-I and II (*See* below).

(c) The Ministry aims at cent-per cent utilization of funds in all the programmes. However, shortfall in any, are noticed due to delay in reporting the expenditure. The main reasons of shortfall in utilisation as reported by the State Governments are short duration of working season, natural calamities like drought and floods and elections to various constitutional bodies.

Statement-I

The Scheme-wise and State-wise details of the Central allocation and expenditure during the years 2002 to 2005

Sl. No.	State	SGRY					
		2002-03		2003-04		2004-05	
		Allocation	Utilisation	Allocation	Utilisation	Allocation	Utilisation
1	2	3	4	5	6	7	8
1.	Andhra Pr.	25303.08	42411.96	29952.24	49996.72	116.24	22317.62
2.	Arunachal Pr.	1315.97	1427.27	1523.80	1257.74	1662.64	685.09
3.	Assam	34168.57	40720.93	39564.71	60117.00	13157.33	39533.75

1	2	3	4	5	6	7	8
4.	Bihar	48436.68	53494.00	56183.61	63359.77	62016.19	63479.62
5.	Chhattisgarh	12381.41	23966.08	14359.16	25208.01	17478.19	17757.39
6.	Goa	211.15	72.31	245.23	78.92	448.99	282.73
7.	Gujarat	10304.41	11603.04	11954.89	23107.24	13711.07	14858.35
8.	Haryana	5720.33	14381.59	6635.96	10674.47	7223.17	6794.28
9.	Himachal Pr.	2409.05	2537.84	2794.67	4930.56	3041.97	3683.45
10.	Jammu & Kashmir	2873.12	6085.94	3332.81	6153.94	3574.69	4197.50
11.	Jharkhand	33105.31	34609.51	38404.75	42553.50	42058.03	39485.11
12.	Karnataka	18797.44	40417.14	21804.96	42822.11	23386.32	20658.55
13.	Kerala	8434.03	10991.97	9783.41	13681.63	10493.47	13565.39
14.	Madhya Pr.	28121.44	47546.30	33784.31	55231.60	37744.85	40023.35
15.	Maharashtra	37336.89	50853.67	43310.89	66547.93	46229.57	49000.74
16.	Manipur	2292.48	1586.36	2654.52	1757.41	2896.56	2387.20
17.	Meghalaya	2568.29	2173.99	2973.91	3191.13	3244.99	3199.36
18.	Mizoram	594.31	1346.29	688.17	1270.22	750.91	557.99
19.	Nagaland	1761.72	1512.55	2039.95	3050.53	2225.87	296.93
20.	Orissa	28470.87	53784.98	33026.08	57495.62	35423.07	36291.37
21.	Punjab	4614.75	5786.41	5346.84	8820.33	8034.13	6215.06
22.	Rajasthan	14260.79	38361.12	16565.67	35855.02	17758.21	20437.32
23.	Sikkim	658.00	643.85	761.92	1133.26	831.36	771.95
24.	Tamil Nadu	22085.91	42224.59	25619.69	48964.82	27384.13	30960.67
25.	Tripura	4139.32	6501.37	4793.03	9483.79	5230.35	5891.08
26.	Uttar Pradesh	5678.49	5969.06	6587.13	11237.73	6990.16	8502.94
27.	Uttaranchal	84324.43	131104.13	97816.36	151776.69	104660.08	106468.40
28.	West Bengal	31639.68	43471.69	36701.88	47592.24	39365.68	32836.27
29.	A&N Islands	139.88	0.00	162.34	44.86	220.94	5.95
30.	D & N Haveli	109.27	0.00	126.77	0.00	145.46	0.00
31.	Daman & Diu	30.27	0.00	35.17	0.00	70.50	0.00
32.	Lakshadweep	48.16	5.70	55.95	2.59	110.50	0.00
33.	Pondicherry	154.50	284.12	179.26	162.89	223.94	34.06
	TOTAL	473510.00	715877.64	549180.16	947380.27	599109.55	591176.67

Statement-II

The Scheme-wise and State-wise details of the Central allocation and expenditure during the years 2002-05.

(Rs. in lakhs)

Sl. No.	State	SGRY					
		2002-03		2003-04		2004-05	
		Allocation	Utilization	Allocation	Utilisation	Allocation	Utilisation
1	2	3	4	5	6	7	8
1.	Andhra Pradesh	4091.08	5800.68	5651.84	5631.80	7074.63	6970.51
2.	Arunachal Pradesh	169.47	162.50	295.37	176.17	369.21	245.76
3.	Assam	4403.45	3587.09	7674.87	7417.91	9593.57	8046.89
4.	Bihar	9733.33	10822.77	13446.63	11216.49	16831.72	13442.98
5.	Chhattisgarh	2160.77	3510.70	2985.12	2975.36	3736.60	3863.97
6.	Goa	66.67	40.18	66.67	51.31	66.67	60.93
7.	Gujarat	1539..95	2005.46	2127.44	2415.12	2663.03	2814.63
8.	Haryana	905.97	1317.00	1251.60	1437.07	1566.71	1595.25
9.	Himachal Pradesh	381.55	593.07	527.11	642.77	659.80	745.26
10.	Jammu & Kashmir	472.21	650.91	652.36	842.03	816.59	779.94
11.	Jharkhand	3668.55	3939.38	5068.11	4711.54	6343.97	4055.95
12.	Karnataka	3089.33	4882.43	4267.92	4711.28	5342.35	5487.70
13.	Kerala	1386.17	2062.58	1915.00	2054.13	2397.09	2445.14
14.	Madhya Pradesh	4632.29	7402.90	6399.53	7040.11	8010.55	7592.17
15.	Maharashtra	6106.87	8239.25	8436.65	8805.51	10560.52	10644.14
16.	Manipur	295.20		514.51		643.15	
17.	Meghalaya	330.73	86.88	576.44	161.90	720.56	167.24
18.	Mizoram	76.53	84.03	133.39	138.00	166.75	189.77
19.	Nagaland	226.88	184.01	395.44	301.05	494.27	28.32

1	2	3	4	5	6	7	8
20.	Orissa	4679.33	5499.02	6464.51	6699.20	8091.92	8281.82
21.	Punjab	440.29	668.22	608.27	671.96	761.40	552.73
22.	Rajasthan	2345.84	2917.62	3240.80	3157.57	4056.63	4051.15
23.	Sikkim	84.73	129.80	147.68	230.30	184.60	222.09
24.	Tamil Nadu	3617.41	5068.76	4997.47	5852.91	6255.53	7066.73
25.	Tripura	533.00	975.63	928.97	967.15	1161.23	1136.56
26.	Uttar Pradesh	14012.49	14721.83	19358.31	19564.60	24231.61	27722.43
27.	Uttaranchal	736.40	1305.22	1017.33	1356.48	1273.47	1686.24
28.	West Bengal	5200.15	5355.23	7184.01	5298.25	8992.56	7317.61
29.	A & N Islands	50.00	14.41	50.00	4.24	25.00	2.78
30.	D&N Haveli	50.00	1.34	50.00	—	25.00	0.06
31.	Daman & Diu	50.00	—	50.00	6.16	25.00	—
32.	Lakshadweep	50.00	0.70	50.00	2.53	25.00	1.16
33.	Pondicherry	50.00	80.67	50.00	44.91	100.00	104.28
	TOTAL	75636.67	92111.27	106583.33	104585.81	133266.67	127322.19

Decision to close down jute mills

†321. SHRI ABU ASIM AZMI: Will the Minister of TEXTILES be pleased to state:

(a) whether Government have decided to close down the jute mills operating under National Jute Manufacturers Corporations, which includes six nationalized jute mills;

(b) the number of permanent, casual and contract employees working in these jute mills along with the policy of Government with regard to the future of these employees; and

(c) whether Government have formulated any alternative policy to meet the shortage of jute products and if so, the details of the said policy?

THE MINISTER OF TEXTILES (SHRI SHANKERSINH VAGHELA): (a) No, Sir.

†Original notice of the question was received in Hindi.